

**Calendar Year 2016 Report on the Utilization of Breast Cancer
Research and Education Funds**



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State Finance Law §97-yy requires the New York State Department of Health (Department) to submit an annual report to the Legislature, the State Comptroller and the public regarding how the monies of the Breast Cancer Research and Education Fund (Fund) were utilized during the preceding calendar year. The statute specifically requires the Department to report on the following five items:

- i. The amount of money dispersed from the Fund;
- ii. Recipients of awards from the Fund;
- iii. The amount awarded to each recipient;
- iv. The purposes for which such awards were granted; and
- v. A summary financial plan for the current and succeeding fiscal years.

The enclosed table represents a concise snapshot of each of these requirements.

A total of \$618,605.54 was dispersed during calendar year 2016. Invoices were paid against seven breast cancer research contracts with terms of 9/1/13-8/31/15 resulting from the "2011 Peter T. Rowley" Request for Applications and one miscellaneous services contract for merit peer review for scientific and education research applications.

The purpose of the research awards was to provide initial support for preliminary testing of novel, exploratory or developmental hypotheses related to breast cancer biology, causation, prevention, detection or screening, treatment (including treatment of its effects), survivorship or cure.

The Health Research Science Board expects outcomes of supported activities to benefit subsequent breast cancer research or education efforts, breast cancer public health policy and the continuum of breast cancer care.

One Request for Applications was issued in 2016: Healthcare Practitioner Breast Cancer Education Research Projects. Applications are due in April 2017.

Ten research awards were recommended for funding from the "2015 Peter T. Rowley" Request for Applications. Contracts resulting from those awards will commence in 2017.

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(i) FUNDS DISBURSED:

2011 Peter T. Rowley Breast Cancer Scientific Research Projects; RFA #1003251030

<u>Contract</u>	<u>Institution</u>	<u>Amount Disbursed</u>
C028248	Columbia University	\$ 41,752.48
C028250	Albert Einstein College of Medicine of Yeshiva University	\$ 34,718.74
C028251	Weill Cornell Medical College	\$ 50,652.08
C028252	Health Research Inc.	\$ 52,674.39
C028254	Albert Einstein College of Medicine of Yeshiva University	\$ 85,770.70
C028255	Albert Einstein College of Medicine of Yeshiva University	\$ 41,392.98
C028257	New York University	\$ 46,892.90

Merit Peer Review Contract; resulting from RFP #15666

C030164	American Institute of Biological Sciences	\$ 264,324.11
	Interest Paid	\$ 427.16
	Total Disbursed	\$ 618,605.54

(ii) RECIPIENTS OF AWARDS 2016

2015 Peter T. Rowley Breast Cancer Scientific Research Projects; RFA #1207180959

	<u>Institution</u>	<u>Principal Investigator</u>
DECLINED	Health Research, Inc.	Deborah Erwin, PhD
ACCEPTED	Research Foundation for SUNY - Stony Brook	Chia-Hsin Chan, PhD
DECLINED	Albert Einstein College of Yeshiva University	Wenjun Guo, PhD
ACCEPTED	Health Research, Inc.	Sharon Evans, PhD
ACCEPTED	New York University School of Medicine	Robert Schneider, PhD
ACCEPTED	Research Foundation for SUNY - Upstate Medical University	Mira Krendel, PhD
ACCEPTED	Research Foundation for SUNY - Upstate Medical University	Juntao Luo, PhD
ACCEPTED	Cold Spring Harbor Laboratory	Mikala Egeblad, PhD
ACCEPTED	University of Rochester	John G. Frelinger, PhD
ACCEPTED	Research Foundation for SUNY - Stony Brook	Scott Powers, PhD
ACCEPTED	University of Rochester	Mark D. Noble, PhD
ACCEPTED	Research Foundation of CUNY - City College	David Jeruzalmi, PhD

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(iii) AMOUNT AWARDED 2016

2015 Peter T. Rowley Breast Cancer Scientific Research Projects; RFA #1207180959

	<u>Institution</u>	<u>Amount Awarded</u>
C31845GG	Research Foundation for SUNY - Stony Brook	\$ 359,999.00
C31846GG	Health Research, Inc.	\$ 360,000.00
C31847GG	New York University School of Medicine	\$ 360,000.00
C31848GG	Research Foundation for SUNY - Upstate Medical University	\$ 360,000.00
C31849GG	Research Foundation for SUNY - Upstate Medical University	\$ 360,000.00
C31850GG	Cold Spring Harbor Laboratory	\$ 345,800.00
C31851GG	University of Rochester	\$ 357,747.00
C31852GG	Research Foundation for SUNY - Stony Brook	\$ 350,302.00
C31853GG	University of Rochester	\$ 359,907.00
C31854GG	Research Foundation of CUNY - City College	\$ 347,200.00
	Total Funded	\$ 3,560,955.00

(iv) PURPOSE OF NEW AWARDS

All contracts are a result of RFA # 1207180959, "PETER T. ROWLEY BREAST CANCER SCIENTIFIC RESEARCH PROJECTS." The purpose of the awards is to stimulate and support research related to breast cancer biology, causation, prevention, detection or screening, treatment (including treatment of its effects), survivorship or cure. Any investigative approach appropriate to the application topic may be pursued, including, but not limited to, basic, translational, clinical, demographic, mapping, epidemiological, environmental, behavioral or psychosocial research.

(v) Summary of Financial Plan

	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21
	<i>Actual</i>	<i>Projected</i>	<i>Projected</i>	<i>Projected</i>	<i>Projected</i>	<i>Projected</i>
Receipts	\$ 809,104	\$ 850,000	\$ 850,000	\$ 800,000	\$ 800,000	\$ 800,000
Disbursements	\$ 1,134,356	\$ 107,814	\$ 1,922,977	\$ 2,197,858	\$ 2,292,619	\$ 2,294,000
Balance	\$ 7,521,053	\$ 8,263,239	\$ 7,190,262	\$ 5,792,404	\$ 4,299,785	\$ 2,805,785