

**Calendar Year 2017 Report on the Utilization of Breast Cancer
Research and Education Funds**



Calendar Year 2017 Report on the Utilization of Breast Cancer Research and Education Funds

State Finance Law §97-yy requires the New York State Department of Health (Department) to submit an annual report to the Legislature, the State Comptroller and the public regarding how the monies of the Breast Cancer Research and Education Fund (Fund) were utilized during the preceding calendar year. The statute specifically requires the Department to report on the following five items:

- i. The amount of money disbursed from the Fund;
- ii. Recipients of awards from the Fund;
- iii. The amount awarded to each recipient;
- iv. The purposes for which such awards were granted; and
- v. A summary financial plan for the current and succeeding fiscal years.

The enclosed table represents a snapshot of each of these requirements.

A total of \$948,919.03 was disbursed during calendar year 2017 to ten breast cancer research contractors awarded funding through the “2015 Peter T. Rowley” Request for Applications and one miscellaneous services contract for merit peer review for scientific and education research applications.

The purpose of the contracts is to provide initial support for preliminary testing of novel, exploratory or developmental hypotheses related to breast cancer biology, causation, prevention, detection or screening, treatment (including treatment of its effects), survivorship or cure.

The Health Research Science Board expects outcomes of supported activities to benefit subsequent breast cancer research or education efforts, breast cancer public health policy and the continuum of breast cancer care.

Two Request for Applications were issued in 2017: Peter T. Rowley Breast Cancer Scientific Research Projects and Patricia S. Brown Breast Cancer Risk Reduction Education Research Projects. Awards resulting from these procurements are expected to begin in 2018.

**Calendar Year 2017 Report on the Utilization of Breast Cancer Research and Education Funds
January, 2018**

(i) FUNDS DISBURSED:

| <u>Contract</u> | <u>Institution</u> | <u>Amount Disbursed</u> |
|---|---|-------------------------|
| <u>Peter T. Rowley Breast Cancer Research Projects; RFA #1207180959</u> | | |
| C31845GG | Research Foundation for SUNY - Stony Brook | \$ 79,019.88 |
| C31846GG | Health Research, Inc. | \$ 99,717.00 |
| C31847GG | New York University School of Medicine | \$ 113,989.80 |
| C31848GG | Research Foundation for SUNY - Upstate Medical University | \$ 78,732.53 |
| C31849GG | Research Foundation for SUNY - Upstate Medical University | \$ 114,348.76 |
| C31850GG | Cold Spring Harbor Laboratory | \$ 65,424.78 |
| C31851GG | University of Rochester | \$ 106,581.83 |
| C31852GG | Research Foundation for SUNY - Stony Brook | \$ 89,277.22 |
| C31853GG | University of Rochester | \$ 104,298.34 |
| C31854GG | Research Foundation of CUNY - City College | \$ 62,311.16 |
| <u>Peer Review Contract; resulting from RFP #15666</u> | | |
| C030164 | American Institute of Biological Sciences | \$ 35,207.12 |
| | Interest Paid | \$ 10.61 |
| | Total Disbursed | \$ 948,919.03 |

(ii) RECIPIENTS OF AWARDS 2017

No New Awards in 2017 none

(iii) AMOUNT AWARDED 2017

No New Funding in 2015 \$ -

(iv) PURPOSE OF NEW AWARDS

Not Applicable n/a

Summary of Financial Plan

| | 2016-17 | 2017-18 | 2018-19 | 2019-20 | 2020-21 | 2021-22 |
|---------------|----------------|----------------|------------------|------------------|------------------|------------------|
| | <i>Actual</i> | <i>Actual</i> | <i>Projected</i> | <i>Projected</i> | <i>Projected</i> | <i>Projected</i> |
| Receipts | \$ 851,867 | \$ 873,551 | \$ 1,040,000 | \$ 1,040,000 | \$ 1,040,000 | \$ 1,040,000 |
| Disbursements | \$ 116,038 | \$ 1,517,342 | \$ 1,939,805 | \$ 2,580,000 | \$ 2,580,000 | \$ 2,580,000 |
| Balance | \$ 8,256,883 | \$ 7,613,092 | \$ 6,713,287 | \$ 5,173,287 | \$ 3,633,287 | \$ 2,093,287 |